

WORKSHEET ANALYSIS OF ROLL-BACK MILLAGE RATE FOR FISCAL YEAR 2003-2004

FUND	2002-2003	2002-2003	2003-2004	2003-2004	2003-2004	2003-2004	PRIOR	2003-2004	2003-2004
NAME	MILLAGE	TAXES	ROLL-BACK	ROLL-BACK	PROPOSED	PROPOSED	YEAR'S	ADJUSTED	GROSS
			RATE	TAXES	MILLAGE	TAXES	VALUE	VALUE	VALUE
COUNTYWIDE MILLAGE									
GENERAL FUND	2.9639	27,980,612.00	2.6876	28,965,135.58	4.0728	43,893,279.00	9,440,470,967.00	10,410,859,467.00	10,777,175,136.00
FINE & FORFEITURE	4.6155	43,572,494.00	4.1853	45,105,632.29	3.5066	37,791,242.00	9,440,470,967.00	10,410,859,467.00	10,777,175,136.00
EROSION CONTROL - ZONE E	0.1000	944,047.00	0.0907	977,264.16	0.1000	1,077,718.00	9,440,470,967.00	10,410,859,467.00	10,777,175,136.00
SUB-TOTAL COUNTYWIDE MILLAGE	7.6794	72,497,153.00	6.9636	75,048,032.03	7.6794	82,762,239.00			
MOSQUITO DISTRICT	0.2757	2,518,561.00	0.2496	2,627,636.58	0.2757	2,902,418.00	9,135,152,176.00	10,090,444,420.00	10,527,448,357.00
MAXIMUM TOTAL COUNTYWIDE MILLAGE	7.9551	75,015,714.00	7.2132	77,675,668.61	7.9551	85,664,657.00			
MUNICIPAL SERVICE TAXING UNITS									
STREET LIGHTING DISTRICTS									
SLD #1 - RIVER PARK I	0.4066	33,950.00	0.3790	34,013.44	0.4389	39,394.00	83,496,980.00	89,588,347.00	89,755,743.00
SLD #2 - RIVER PARK 2	0.6818	6,528.00	0.6249	6,534.76	0.8403	8,787.00	9,574,292.00	10,445,705.00	10,456,520.00
SLD #3 - HARMONY HEIGHTS	0.6858	2,541.00	0.6534	2,541.00	0.9949	3,869.00	3,704,642.00	3,888,730.00	3,888,730.00
SLD #4 - HARMONY HEIGHTS	0.7268	6,130.00	0.6679	6,271.39	0.7972	7,485.00	8,434,642.00	9,177,790.00	9,389,472.00
SLD #5 - SHERATON PLAZA	0.5761	4,118.00	0.5427	4,119.36	1.1855	8,999.00	7,148,273.00	7,588,332.00	7,590,832.00
SLD #6 - SUNLAND GARDENS	0.5275	5,988.00	0.5121	6,034.05	0.7167	8,445.00	11,351,880.00	11,693,406.00	11,783,340.00
SLD #7 - SUNRISE PARK	0.4973	1,559.00	0.4673	1,559.20	0.7927	2,645.00	3,134,984.00	3,336,260.00	3,336,689.00
SLD #8 - PARADISE PARK	1.3543	9,506.00	1.2689	9,734.97	1.0236	7,853.00	7,019,346.00	7,491,323.00	7,671,767.00
SLD #9 - HOLIDAY PINES	0.1716	8,632.00	0.1645	8,765.01	0.2282	12,156.00	50,301,843.00	52,460,379.00	53,268,728.00
SLD #10 - THE GROVE	0.1017	2,174.00	0.1012	2,417.37	0.1243	2,969.00	21,377,496.00	21,481,418.00	23,886,134.00
SLD #11 - BLAKELY SUBDIVISION	1.2761	1,009.00	1.2513	1,009.94	1.9996	1,614.00	790,407.00	806,390.00	807,145.00
SLD #12 - INDIAN RIVER ESTATES	0.1163	10,755.00	0.1099	10,886.83	0.1393	13,805.00	92,479,060.00	97,900,666.00	99,100,652.00
SLD #13 - QUEENS COVE	0.0885	3,225.00	0.0764	3,372.16	0.1043	4,605.00	36,445,506.00	42,220,325.00	44,146,879.00
SLD #16 - PALM GROVE	0.4877	8,640.00	0.4913	9,821.39	0.5346	10,687.00	17,715,273.00	17,586,723.00	19,991,439.00
SLD #126 - SOUTHERN OAKS ESTATES	0.5317	1,434.00	0.4846	1,916.39	0.6215	2,458.00	2,697,096.00	2,959,424.00	3,954,950.00
OTHER MUNICIPAL SERVICE TAXING UNITS									
UNINCORPORATED SERVICES	0.3959	1,919,073.00	0.3671	1,961,366.81	0.5256	2,808,327.00	4,847,368,506.00	5,227,872,866.00	5,343,088,211.00
STORMWATER	0.4108	1,991,299.00	0.3809	2,035,184.57	0.4108	2,194,941.00	4,847,368,506.00	5,227,872,866.00	5,343,088,211.00
LAW ENFORCEMENT	0.3082	1,493,959.00	0.2858	1,526,883.86	0.3681	1,966,791.00	4,847,368,506.00	5,227,872,866.00	5,343,088,211.00
PARKS MSTU	0.0000	0.00	0.0000	0.00	0.2500	2,694,294.00	0.00	10,410,859,467.00	10,777,175,136.00
TRANSPORTATION MSTU	0.0000	0.00	0.0000	0.00	0.0900	969,946.00	0.00	10,410,859,467.00	10,777,175,136.00
MEADOWOOD	0.3832	15,216.00	0.3713	15,370.62	0.5165	21,381.00	39,706,671.00	40,979,260.00	41,395,682.00
PALM LAKE GARDENS	0.3454	1,541.00	0.3395	1,541.00	0.5135	2,331.00	4,461,375.00	4,539,660.00	4,539,660.00
MAXIMUM UNINCORPORATED MILLAGE	2.4692		2.3027		3.3041				
TOTAL AGGREGATE MILLAGE	8.5317	80,542,991.00	7.7364	83,376,537.72	8.9503	96,458,439.00	9,440,470,967.00	10,410,859,467.00	10,777,175,136.00

49	2003-2004 AGGREGATE MILLAGE INCREASE (DECREASE) OVER 2002-2003			0.4186				
50	2003-2004 INCREASE(DECREASE) OVER ROLL-BACK AGGREGATE MILLAGE			1.2139				
51	PERCENT INCREASE(DECREASE) IN AGGREGATE MILLAGE OVER ROLL-BACK			15.69%				
52	DEBT SERVICE FUNDS							
53	ENVIRONMENTAL LAND	0.1711	1,618,740.39	0.1380	1,493,042.00	9,460,785,475.00	10,446,440,479.00	10,819,143,094.00
54	BEACH BOND I & S	0.0922	872,284.42	0.0000	0.00	9,460,785,475.00	10,446,440,479.00	10,819,143,094.00
55	PORT PROPERTY BOND	0.0284	268,686.31	0.0240	259,659.00	9,460,785,475.00	10,446,440,479.00	10,819,143,094.00
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62	TOTAL DEBT SERVICE FUNDS			2,759,711.12		1,752,701.00		
63	GRAND TOTAL OF TAXES			83,302,702.12		98,211,140.00		

64 NOTES: (1) The property values are as certified by the Property Appraiser.

Explanations

2002-2003 MILLAGE	This figure represents the millage that was approved for the previous fiscal year. It is interpreted as dollars per thousand.
2002-2003 TAXES	This is the computed taxes derived by multiplying the 2002-2003 Millage by the Prior Years Value and then dividing by 1000.
2003-2004 ROLLBACK RATE	The Rollback Rate is the millage that would have to be levied in 2003-2004 to produce the same computed tax revenue as last year. The calculation is 2002-2003 Taxes divided by 2003-2004 Adjusted Value and multiplied by 1000.
2003-2004 ROLLBACK TAXES	Rollback Taxes is the amount of computed taxes that would be generated in 2003-2004 if the millage imposed was the 2002-2003 Rollback Rate. The formula is: 2003-2004 Rollback Rate multiplied by the 2003-2004 Gross Value and then divided by 1000.
2003-2004 PROPOSED MILLAGE	This figure represents the millage that was approved for the 2003-2004 fiscal year. It is interpreted as dollars per thousand.
2003-2004 PROPOSED TAXES	This is the computed taxes derived by multiplying the 2003-2004 Millage by the 2003-2004 Gross Value and then dividing by 1000.
PRIOR YEARS VALUE	This is the prior years Final Value as determined by the Office of the Property Appraiser.
2002-2003 ADJUSTED VALUE	This is the 2003-2004 fiscal year Adjusted Value as determined by the Office of the Property Appraiser. The Adjusted Value is the Gross Value plus any new taxable value from construction, additions, & improvements minus deletions.
2003-2004 GROSS VALUE	This is the 2003-2004 fiscal year Gross Value as determined by the Office of the Property Appraiser.

Note: Your calculations may vary slightly from those on this form due to rounding.